

Motions

Idaho Transportation Department Contract Construction & Right-of-Way Acquisition	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation			207,523,900	284,644,000	492,167,900
Reappropriation			163,823,000	86,177,000	250,000,000
1. Bridge Funding					
5. Building Idaho's Future		122,000,000	17,000,000		139,000,000
7. Surface Transportation Block Grant			46,500	3,500,000	3,546,500
Cash Transfers & Adjustments		(122,000,000)			(122,000,000)
FY 2021 Total Appropriation			388,393,400	374,321,000	762,714,400
Noncognizable Funds and Transfers				7,491,300	7,491,300
FY 2021 Estimated Expenditures			388,393,400	381,812,300	770,205,700
Removal of Onetime Expenditures			(240,898,500)	(132,936,100)	(373,834,600)
Base Reduction			(5,389,600)	(42,149,600)	(47,539,200)
FY 2022 Base			142,105,300	206,726,600	348,831,900
FY 2022 Program Maintenance			142,105,300	206,726,600	348,831,900
1. Federal Grants			1,023,900	20,601,400	21,625,300
2. Bridge Funding				17,000,000	17,000,000
3. Building Idaho's Future			58,670,000		58,670,000
4. Surface Transportation Block Grant			597,600	67,451,700	68,049,300
Budget Law Exemptions and Adjustments					
FY 2022 Total			202,396,800	311,779,700	514,176,500
Difference from FY 2021 Approp.			(5,127,100)	27,135,700	22,008,600
			(2.5%)	9.5%	4.5%

3/5/2021 8:55

Legislative Language

SECTION_. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Idaho Transportation Department any unexpended and unencumbered balances appropriated or reappropriated to the Idaho Transportation Department from the State Highway Fund, Strategic Initiatives Program Fund, and the Transportation Expansion and Congestion Mitigation Fund for the Contract Construction and Right-of-Way Acquisition Division for fiscal year 2021, in a total amount not to exceed \$250,000,000 from the State Highway Fund, Strategic Initiatives Program Fund, and/or the Transportation Expansion and Congestion Mitigation Fund to, be used for nonrecurring expenditures for the Contract Construction and Right-of-Way Acquisition Division for the period July 1, 2021, through June 30, 2022. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION_. CONTINUOUSLY APPROPRIATED MONEYS. All moneys transferred to the Local Bridge Inspection Fund and to the Railroad Grade Crossing Protection Fund, as provided in Section 63-2412, Idaho Code, are hereby continuously appropriated to the Idaho Transportation Department for the stated purpose of those funds.

SECTION_. BOND PAYMENT AUTHORIZATION. The federal GARVEE bond payment for fiscal year 2022 is approximately \$65,800,000. It is hereby appropriated and the Idaho Transportation Board is hereby authorized to transfer up to \$4,800,000 from within the State Highway (Dedicated) Fund to the GARVEE Debt Service Fund to pay the state match as required for federal funds committed to pay the annual scheduled debt service for fiscal year 2022.

Motion: "I request unanimous consent that the language shown on the screen be accepted as part of the FY 2022 appropriation bill for the Idaho Transportation Department."

New Legislative Language

SECTION_. LEGISLATIVE AUTHORIZATION FOR PRIOR PERIOD ADJUSTMENT. Pursuant to Section 67-3604, Idaho Code, the Idaho Transportation Department is hereby authorized, and the Office of the State Controller shall make, the necessary prior period adjustments not to exceed \$384,800 from the State Highway (Dedicated) Fund for transactions incorrectly recorded in fiscal year 2015.

Motion: "I request unanimous consent that the language shown on the screen be accepted as part of the FY 2022 appropriation bill for the Idaho Transportation Department."